

Hope Budget Committee Meeting Minutes for Monday July 15, 2024

Committee Members present: Bill Pearse, John Jensen, Brian Powers, Wendy Pelletier

Others Present: Samantha Mank, Sarah Smith, Wayne Luce, Crystal Robinson, Charlie Weidman, Rick Bresnahan, John Monroe, and Beth Gindel.

Call to Order: Meeting was Called to Order at 6:35

Public Works Cost Center

Recreation:

Cemeteries:

Roads:

Emergency Road Repair Reserve Account:

Sanitation:

Street Lights:

Administration Cost Center

Payroll costs:

General Administration:

Municipal Building:

Professional Services

General Assistance

Reserve Accounts

Municipal Building Repair

Office Equipment/Software

Solar Array

Revaluation

The above Presentations have been reviewed and discussed and are the first of the total Budget considerations of the Fiscal year 2024/2025.

Adjournment: Meeting adjourned at 10:40 PM