

**- PUBLIC MEETING -
Hope Select Board
Meeting at 6:30 p.m.
Tuesday, August 8, 2023
Hope Town Office**

-AGENDA-

Call to Order:

Agenda Adjustments/Approval:

Public Comment (*Please limit comments to 2-3 minutes*):

Board of Assessors:

- Suspend as Select Board/Convene as Assessors:
- FY 2024 Tax Commitment:
- Adjourn as Assessors/Reconvene as Select Board:

New Business:

- *Tax Abatement for Elizabeth O’Haverty (541 Camden Rd) - \$77.78:*
- Confirmation Deputy Town Clerk - Sarah Chapman:
- FY 2022 Annual Audit - Bill Brewer:
- Memorandum of Understanding for First Responder EMS Administration between Towns of Camden and Hope – Fire Chief Clarence Keller & Fire Chief Chris Farley:
- Fourth Quarter Financial Report – Chelsea Summers:

Old Business:

Other Business:

Minutes:

- July 25, 2023:

Warrants:

Town Administrator’s Report:

Adjournment:

MAINE REVENUE SERVICES - 2023 MUNICIPAL TAX RATE CALCULATION STANDARD FORM

Municipality: Hope

BE SURE TO COMPLETE THIS FORM BEFORE FILLING IN THE TAX ASSESSMENT WARRANT

1. Total taxable valuation of real estate	1	205,605,870	
		(must match MVR Page 1, line 6)	
2. Total taxable valuation of personal property	2	191,800	
		(must match MVR Page 1, line 10)	
3. Total taxable valuation of real estate and personal property (Line 1 plus line 2)	3	205,797,670	
		(must match MVR Page 1, line 11)	
4. (a) Total exempt value for all homestead exemptions granted	4(a)	10,312,750	
		(must match MVR Page 1, line 14f)	
(b) Homestead exemption reimbursement value	4(b)	7,837,690	
		(Line 4(a) multiplied by 0.76)	
5. (a) Total exempt value of all BETE qualified property	5(a)	0	
		(must match MVR Page 2, line 15c)	
(b) BETE exemption reimbursement value	5(b)	0	
		(line 5(a) multiplied by 0.5)	
Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Contact MRS for the Enhanced Tax Rate Calculator Form.			
6. Total valuation base (Line 3 plus line 4(b) plus line 5(b))	6	213,635,360	

ASSESSMENTS

7. County tax	7	341,100.00	
8. Municipal appropriation	8	1,478,217.00	
9. TIF Financing plan amount	9	0.00	
		(must match MVR Page 2, line 16c + 16d)	
10. Local education appropriation (local share/contribution) (Adjusted to municipal fiscal year)	10	2,975,812.00	
11. Total assessments (Add lines 7 through 10)	11	4,795,129.00	

ALLOWABLE DEDUCTIONS

12. Anticipated state municipal revenue sharing	12	270,000.00	
13. Other revenues: (All other revenues that have been formally appropriated to reduce the commitment such as excise tax revenue, T.G. reimbursement, renewable energy reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do not include any homestead or BETE reimbursement))	13	763,915.00	
14. Total deductions (Line 12 plus line 13)	14	1,033,915.00	
15. Net to be raised by local property tax rate (Line 11 minus line 14)	15	3,761,214.00	

16.	3,761,214.00	X	1.05	=	3,949,274.70	Maximum Allowable Tax
	(Amount from line 15)					
17.	3,761,214.00	/	213,635,360	=	0.017606	Minimum Tax Rate
	(Amount from line 15)		(Amount from line 6)			
18.	3,949,274.70	/	213,635,360	=	0.018486	Maximum Tax Rate
	(Amount from line 16)		(Amount from line 6)			
19.	205,797,670	X	0.017650	=	3,632,328.88	Tax for Commitment
	(Amount from line 3)		(Selected Rate)		(Enter on MVR Page 1, line 13)	
20.	3,761,214.00	X	0.05	=	188,060.70	Maximum Overlay
	(Amount from line 15)					
21.	7,837,690	X	0.017650	=	138,335.23	Homestead Reimbursement
	(Amount from line 4b)		(Selected Rate)		(Enter on line 8, Assessment Warrant)	
22.	0	X	0.017650	=	0.00	BETE Reimbursement
	(Amount from line 5b)		(Selected Rate)		(Enter on line 9, Assessment Warrant)	
23.	3,770,664.11	-	3,761,214.00	=	9,450.11	Overlay
	(Line 19 plus lines 21 and 22)		(Amount from line 15)		(Enter on line 5, Assessment Warrant)	

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

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		(must match MVR Page 1, line 6)	
2. Total taxable valuation of personal property	2	191,800	
		(must match MVR Page 1, line10)	
3. Total taxable valuation of real estate and personal property (Line 1 plus line 2)	3	205,797,670	
		(must match MVR Page 1, line 11)	
4. (a) Total exempt value for all homestead exemptions granted	4(a)	10,312,750	
		(must match MVR Page 1, line 14f)	
(b) Homestead exemption reimbursement value	4(b)	7,837,690	
		(Line 4(a) multiplied by 0.76)	
5. (a) Total exempt value of all BETE qualified property	5(a)	0	
		(must match MVR Page 2, line 15c)	
(b) BETE exemption reimbursement value	5(b)	0	
		(line 5(a) multiplied by 0.5)	
Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Contact MRS for the Enhanced Tax Rate Calculator Form.			
6. Total valuation base (Line 3 plus line 4(b) plus line 5(b))	6	213,635,360	

ASSESSMENTS

7. County tax	7	341,100.00	
8. Municipal appropriation	8	1,478,217.00	
9. TIF Financing plan amount	9	0.00	
		(must match MVR Page 2, line 16c + 16d)	
10. Local education appropriation (local share/contribution) (Adjusted to municipal fiscal year)	10	2,975,812.00	
11. Total assessments (Add lines 7 through 10)	11	4,795,129.00	

ALLOWABLE DEDUCTIONS

12. Anticipated state municipal revenue sharing	12	270,000.00	
13. Other revenues: (All other revenues that have been formally appropriated to reduce the commitment such as excise tax revenue, T.G. reimbursement, renewable energy reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do not include any homestead or BETE reimbursement))	13	763,915.00	
14. Total deductions (Line 12 plus line 13)	14	1,033,915.00	
15. Net to be raised by local property tax rate (Line 11 minus line 14)	15	3,761,214.00	

16.	3,761,214.00	X	1.05	=	3,949,274.70	Maximum Allowable Tax
	(Amount from line 15)					
17.	3,761,214.00	/	213,635,360	=	0.017606	Minimum Tax Rate
	(Amount from line 15)		(Amount from line 6)			
18.	3,949,274.70	/	213,635,360	=	0.018486	Maximum Tax Rate
	(Amount from line 16)		(Amount from line 6)			
19.	205,797,670	X	0.017700	=	3,642,618.76	Tax for Commitment
	(Amount from line 3)		(Selected Rate)		(Enter on MVR Page 1, line 13)	
20.	3,761,214.00	X	0.05	=	188,060.70	Maximum Overlay
	(Amount from line 15)					
21.	7,837,690	X	0.017700	=	138,727.11	Homestead Reimbursement
	(Amount from line 4b)		(Selected Rate)		(Enter on line 8, Assessment Warrant)	
22.	0	X	0.017700	=	0.00	BETE Reimbursement
	(Amount from line 5b)		(Selected Rate)		(Enter on line 9, Assessment Warrant)	
23.	3,781,345.87	-	3,761,214.00	=	20,131.87	Overlay
	(Line 19 plus lines 21 and 22)		(Amount from line 15)		(Enter on line 5, Assessment Warrant)	

(If Line 23 exceeds Line 20 select a lower tax rate.)

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Municipality: Hope

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		(line 5(a) multiplied by 0.5)	
Municipalities with significant personal property & equipment may qualify for more than 50% reimbursement. Contact MRS for the Enhanced Tax Rate Calculator Form.			
6. Total valuation base (Line 3 plus line 4(b) plus line 5(b))	6	213,635,360	

ASSESSMENTS

7. County tax	7	341,100.00	
8. Municipal appropriation	8	1,478,217.00	
9. TIF Financing plan amount	9	0.00	
		(must match MVR Page 2, line 16c + 16d)	
10. Local education appropriation (local share/contribution) (Adjusted to municipal fiscal year)	10	2,975,812.00	
11. Total assessments (Add lines 7 through 10)	11	4,795,129.00	

ALLOWABLE DEDUCTIONS

12. Anticipated state municipal revenue sharing	12	270,000.00	
13. Other revenues: (All other revenues that have been formally appropriated to reduce the commitment such as excise tax revenue, T.G. reimbursement, renewable energy reimbursement, trust fund or bank interest income, appropriated surplus revenue, etc. (Do not include any homestead or BETE reimbursement)	13	763,915.00	
14. Total deductions (Line 12 plus line 13)	14	1,033,915.00	
15. Net to be raised by local property tax rate (Line 11 minus line 14)	15	3,761,214.00	

16.	3,761,214.00	X	1.05	=	3,949,274.70	Maximum Allowable Tax
	(Amount from line 15)					
17.	3,761,214.00	/	213,635,360	=	0.017606	Minimum Tax Rate
	(Amount from line 15)		(Amount from line 6)			
18.	3,949,274.70	/	213,635,360	=	0.018486	Maximum Tax Rate
	(Amount from line 16)		(Amount from line 6)			
19.	205,797,670	X	0.017750	=	3,652,908.64	Tax for Commitment
	(Amount from line 3)		(Selected Rate)		(Enter on MVR Page 1, line 13)	
20.	3,761,214.00	X	0.05	=	188,060.70	Maximum Overlay
	(Amount from line 15)					
21.	7,837,690	X	0.017750	=	139,119.00	Homestead Reimbursement
	(Amount from line 4b)		(Selected Rate)		(Enter on line 8, Assessment Warrant)	
22.	0	X	0.017750	=	0.00	BETE Reimbursement
	(Amount from line 5b)		(Selected Rate)		(Enter on line 9, Assessment Warrant)	
23.	3,792,027.64	-	3,761,214.00	=	30,813.64	Overlay
	(Line 19 plus lines 21 and 22)		(Amount from line 15)		(Enter on line 5, Assessment Warrant)	

(If Line 23 exceeds Line 20 select a lower tax rate.)

Results from this completed form should be used to prepare the Municipal Tax Assessment Warrant, Certificate of Assessment to Municipal Treasurer and Municipal Valuation Return.

TOWN OF HOPE

Office of Selectmen, Assessors, Town Clerk, Tax Collector and Treasurer

WE HEREBY CERTIFY, that the accounts listed, contain a list of the estates, real and personal, to be abated for the fiscal year 2022 (July 1, 2022 to June 30, 2023) located within the Town of Hope; Under Title 36 MRSA sec. 841.

Acct. #	Name	Tax Abated	Reason
RE428	Elizabeth O'Haverty	\$77.78	Illegal Assessment

Total Abatements: \$77.78

IN WITNESS THEREOF, we have set our hands this Eighth day of August, 2023.

SELECT BOARD OF

HOPE, MAINE

Tax Collector:	Initials _____	Date _____
Computer Adjustments:	Initials <u>CVZ</u>	Date <u>8/8/23</u>
Assessor's Adjustments:	Initials <u>CVZ</u>	Date <u>8/8/23</u>

2023 Real Estate Tax Bill

Town of Hope
 441 Camden Road
 Hope, ME 04847
 207-763-4199

R428
 OHAVERTY, ELIZABETH
 1037 WARREN HILL RD
 PALMYRA ME 04965

Acres: 1.00
 Map/Lot 27-011
 Location 541 CAMDEN RD

Book/Page B1492P28

Current Billing Information	
Land	2,500
Building	1,300
Assessment	3,800
Homestead Exempt	0
Other Exemption	0
Taxable	3,800
Rate Per \$1000	17.150
Original Bill	65.17
First Due 9/30/22	32.59
Second Due 5/02/23	32.58
Total Due	65.17

Information

THIS BILL COVERS FISCAL YEAR JULY 1, 2022 to JUNE 30, 2023
 Without State Aid for Education, Homestead Exemption Reimbursement, and State Revenue Sharing, your tax bill would have been 55.7% higher.
 Interest of 4% will be charged starting 10/1/2022 and 05/03/2023 for each one-half payment outstanding.
 The Town's total bonded indebtedness as of 7/27/2022 was \$73,622.00.
 If you have any questions regarding this bill or methods of payment, please contact the Town Office (207) 763-4199 or email clerk@hopemaine.org. If you would like to offer financial help to your neighbors in need, do so by sending a donation check to "THE HOPE CHEST" to the Town Office.

THANK YOU IN ADVANCE FOR YOUR TIMELY PAYMENT

Current Billing Distribution			Remittance Instructions	
County	8.70%	5.67	Please make checks or money orders payable to	
Municipal	10.60%	6.91	Town of Hope and mail to:	
Schools	80.70%	52.59	Town of Hope	
			441 Camden Road	
			Hope, ME 04847	
			Pay by Phone call (207)763-4199	
			or pay online at www.hopemaine.org.	

Please remit this portion with your second payment

2023 Real Estate Tax Bill
 Account: R428
 Name: OHAVERTY, ELIZABETH
 Map/Lot: 27-011
 Location: 541 CAMDEN RD

5/2/2023 32.58

Due Date	Amount Due	Amount Paid
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Second Payment

Please remit this portion with your first payment

2023 Real Estate Tax Bill
 Account: R428
 Name: OHAVERTY, ELIZABETH
 Map/Lot: 27-011
 Location: 541 CAMDEN RD

9/30/2022 32.59

Due Date	Amount Due	Amount Paid
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First Payment

MEMORANDUM OF UNDERSTANDING

Fire Departments of Camden and Hope, Maine

Agreement (“Agreement”) made this ____ day of August 2023, by and between the Town of Camden, Maine (“Camden”) and the Town of Hope, Maine (“Hope”), both of which are municipal corporations, for the provision of certain services by Camden for the administration of Emergency Medical Services (“EMS”) to Hope.

Whereas the Camden Fire Department has obtained an Agency License from the State for Maine for the provision of first responder EMS through the Camden First Responder Program;

Whereas Hope does not have an Agency License, but does want to provide, as available, licensed EMS to its residents through those members of the Hope Fire Department;

Whereas Hope requires Camden to provide administrative services to Hope for program oversight, licenses, run reports and data required for Quality Assurance Review through Camden and Northeast Mobile Health Services, which provides an EMS Medical Director and Quality Assurance review services for Camden.

Now Therefore, Hope and Camden hereby agree as follows:

1. The Camden Fire Department shall provide administrative services to Hope under Camden’s Agency License to provide EMS, subject to approval of this practice by Maine EMS.
2. Hope shall pay an annual fee of \$ 250.00 for such administrative services. There are no other fees or charges for the provision of the administrative services.
3. Hope shall indemnify and hold harmless Camden from any claim, loss, injury or damage alleged resulting from the Hope provision of EMS for which Camden provides administrative services, including reimbursement of attorney fees.
4. This Agreement shall be for a term of one year and shall automatically renew unless terminated by either party.

5. This Agreement may be terminated by either party at any time for any reason with or without cause, upon 60 day written notice to the other party.
6. Nothing in this Agreement is intended to replace, amend or modify existing Mutual Aid relationships by and between Hope and Camden, which shall continue in full force and effect.
7. In the event that the State of Maine, Maine EMS or some other authority reasonably requires either party to execute documents that are consistent with the administrative services, the parties shall sign such documents in a timely fashion.
8. Both parties shall maintain general liability insurance and workers compensation insurance for all EMS provided through the Hope Fire Department and the Camden Fire Department, in required and typical customary amounts of coverage.
9. Either Town may employ, on a per diem basis, EMS licensed persons from the other respective Town, on an as needed basis or otherwise by agreement of the Fire Chiefs from each Town. When so employed on a per diem basis, the person shall be treated as a part-time employee of the visiting Town, and the per diem employee shall be subject to the relevant Town Personnel Policy, and be subject to direction of Department Heads, or their designee, and the respective Town Manager/Town Administrator. All per diem employees shall be approved by the respective Town Manager/Town Administrator before commencing such per diem employment.
10. There are no other terms or conditions other than those expressly described herein.

Camden Fire Department

Hope Fire Department

Chris Farley, Fire Chief

Clarence Keller, Fire Chief



TOWN OF HOPE

441 Camden Road, Hope, ME 04847
Ph: (207) 763-4199 • Fx: (207) 763-4195
www.hopemaine.org

To: Samantha Mank, Administrator
Sarah Ann Smith, SB Chair
Charles Weidman, SB Vice Chair
Michael Brown
Wayne Luce
Michael Schultz
William Brewer, CPA
William Pearse Jr., BC Chair

From: Chelsea Summers, Bookkeeper
Date: August 3, 2023
Subject: FY23 Fourth Quarter Financial Report

Attached is the FY23 financial report for the period July 1, 2022 through June 30, 2023. The report contains the following unadjusted summaries and statements:

- A. Property Tax Collection: Amounts committed and collected as of 6/30/2023
- B. Automobile Excise Tax: Amounts budgeted and collected as of 6/30/2023
- C. Revenue Summary: For the period July 1, 2022 through June 30, 2023
- D. Expense Summary: For the period July 1, 2022 through June 30, 2023
- E. Balance Sheet: As of 6/30/2023
- F. List of cash and investment accounts: Balances as of 6/30/2023

Please let me know if you have any questions and I will do my best to provide further information. I can best be reached by emailing finance@hopemaine.org.

A. Property Tax Collections – Actual amounts received are shown in the table below. Due dates for taxes historically fall on or around 9/30 and 4/30, annually. The collected amounts reflect principal payments made toward the original tax commitments.

Amounts do not include:

- Abatements/supplements
- Payments made to prior/future tax years
- Interest on outstanding principal/costs associated with liens

Tax Year	Original Commitment	%Collected as of 9/30	%Collected as of 12/31	%Collected as of 3/31	\$Collected as of 6/30	%Collected as of 6/30
FY19	3,169,013	33.70%	50.85%	57.01%	2,987,429	94.27%
FY20	3,314,718	33.37%	51.79%	58.49%	3,099,944	93.52%
FY21	3,295,412	45.67%	52.94%	58.96%	3,096,215	93.96%
FY22	3,392,104	49.63%	54.96%	60.21%	3,252,723	95.89%
FY23	3,475,235	50.76%	55.59%	61.78%	3,335,538	95.98%

B. Automobile Excise Tax Collections – Budget amounts compared to actual collections including variance and rate of increase (decrease) over prior year.

Year	\$Budgeted	\$Collected	\$Variance	%Over (Under) Prior Year
FY19	310,000	337,921	27,921	1.2%
FY20	330,000	328,179	(1,821)	(2.9%)
FY21	318,000	402,520	84,520	22.7%
FY22	330,000	390,864	60,864	(2.9%)
FY23	385,900	389,548	3,648	(0.3%)

Current Year	\$Budgeted	%Collected as of 9/30	%Collected as of 12/31	%Collected as of 3/31	\$Collected as of 6/30
FY23	385,900	31.95%	53.56%	73.77%	389,548

C.

Revenue Summary Report
July 1, 2022 to June 30, 2023

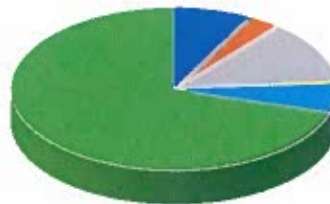
Account	Budget Net	Quarter 4 Net	Uncollected	%Collected
01 - ADMINISTRATION	5,584,864.00	5,730,685.20	-145,821.20	102.61
01 - MV AGENT FEE	0.00	9,341.00	-9,341.00	----
02 - IFW AGENT	0.00	131.50	-131.50	----
03 - RV AGENT FEE	0.00	308.00	-308.00	----
04 - DOG FEES	0.00	1,678.00	-1,678.00	----
05 - INTEREST ON TAXES	0.00	8,274.57	-8,274.57	----
07 - INTEREST	0.00	29,349.72	-29,349.72	----
08 - INVESTMENT EARNINGS	0.00	7,060.69	-7,060.69	----
09 - UNREAL. GAIN (LOSS)	0.00	13,400.89	-13,400.89	----
10 - AUTO EXCISE	385,900.00	389,547.94	-3,647.94	100.95
11 - BOAT EXCISE	0.00	4,028.40	-4,028.40	----
16 - PLANNING/APPEALS FEE	0.00	200.00	-200.00	----
20 - CERT. OF SOLE PROP.	0.00	0.00	10.00	-10.00
22 - VITAL RECORDS	0.00	537.80	-537.80	----
30 - BUILDING PERMIT	0.00	14,903.02	-14,903.02	----
31 - PLUMBING PERMIT	0.00	4,537.50	-4,537.50	----
40 - LOCAL ROAD ASSISTANCE	36,000.00	35,340.00	660.00	98.17
50 - STATE REVENUE SHARING	266,000.00	292,591.23	-26,591.23	110.00
55 - PROP & CAS INS REBATE	0.00	725.00	-725.00	----
56 - WORKERS COMP INS REBATE	0.00	196.00	-196.00	----
57 - RENEWABLE ENERGY	0.00	650.00	650.00	----
58 - ARPA COVID FUNDS	0.00	178,380.87	-178,380.87	----
65 - TREE GROWTH REIMBURSEMENT	0.00	13,068.29	-13,068.29	----
70 - VETERANS REIMBURSEMENT	0.00	1,360.00	-1,360.00	----
71 - GEN. ASSIST. REIMBURSEMENT	1,575.00	1,512.50	62.50	96.03
73 - SUPPLEMENTAL TAXES	0.00	6,282.36	-6,282.36	----
74 - PROPERTY TAXES	3,478,854.00	3,478,854.06	-0.06	100.00
75 - ABATEMENTS & OVERLAY	-12,332.00	-3,975.39	-8,356.61	32.24
77 - LIEN COSTS	0.00	2,294.06	2,294.06	----
78 - HOMESTEAD EXEMPTION REIMB.	146,031.00	110,046.00	35,985.00	75.36
80 - FUND BALANCE USED	85,335.00	5,645.87	79,689.13	6.62
81 - BETE REIMBURSEMENT	30.00	32.00	-2.00	106.67
85 - EDUCATION SUBSIDY	1,123,471.00	1,123,470.99	0.01	100.00
93 - DOG ORDINANCE FINES	0.00	0.00	100.00	-100.00
96 - PHOTOCOPIES	0.00	232.00	-232.00	----
98 - NSF OVERDRAFT CHARGE	0.00	60.00	-60.00	----
99 - MISC REVENUE	74,000.00	510.33	73,489.67	0.69
Final Totals	5,584,864.00	5,730,685.20	-145,821.20	102.61

D.

Expense Summary Report July 1, 2022 to June 30, 2023

Account	Budget Net	Quarter 4 Net	Unexpended	%Spent
01 - ADMIN	525,977.00	413,701.04	112,275.96	78.65
01 - PAYROLL	224,022.00	189,004.50	35,017.50	84.37
02 - GENERAL	232,732.00	169,768.40	62,963.60	72.95
10 - MUN BLDG	15,313.00	11,141.14	4,171.86	72.76
25 - PROF SERV	51,660.00	41,906.00	9,754.00	81.12
40 - GEN ASSIST	2,250.00	1,881.00	369.00	83.60
05 - PUB. SAFETY	167,884.00	169,722.56	-1,838.56	101.10
03 - ACO	7,795.00	4,660.04	3,134.96	59.78
05 - FIRE DEPT	106,211.00	111,185.91	-4,974.91	104.68
06 - AMBULANCE	53,878.00	53,876.61	1.39	100.00
15 - PUBLIC WORKS	717,723.00	676,894.15	40,828.85	94.31
12 - RECREATION	10,062.00	10,594.31	-532.31	105.29
13 - STR LIGHTS	1,400.00	1,119.54	280.46	79.97
15 - ROADS	642,717.00	602,063.44	40,653.56	93.67
20 - SANITATION	58,643.00	58,643.00	0.00	100.00
55 - CEMETERIES	4,901.00	4,473.86	427.14	91.28
20 - RESERVES	57,398.00	23,398.00	34,000.00	40.76
70 - EMERG ROAD	20,000.00	20,000.00	0.00	100.00
71 - FIRE DEPT EQ	9,170.00	9,170.00	0.00	100.00
72 - FIRE TRUCK	15,000.00	15,000.00	0.00	100.00
73 - MUN BLDG	5,000.00	5,000.00	0.00	100.00
74 - OFFICE EQ	2,000.00	2,000.00	0.00	100.00
77 - SOLAR PROJEC	6,228.00	6,228.00	0.00	100.00
78 - REVALUATION	0.00	-34,000.00	34,000.00	----
28 - COUNTY TAX	303,265.00	303,264.89	0.11	100.00
28 - COUNTY TAX	303,265.00	303,264.89	0.11	100.00
30 - EDUCATION	4,036,265.00	3,783,514.16	252,750.84	93.74
30 - HES	3,268,670.00	3,020,171.91	248,498.09	92.40
32 - CSD	767,595.00	763,342.25	4,252.75	99.45
Final Totals	5,808,512.00	4,164,663.26	1,643,848.74	71.70

Summary by Cost Center



- ADMINISTRATION
- PUBLIC SAFETY
- PUBLIC WORKS
- RESERVES
- COUNTY TAX
- EDUCATION

**Balance Sheet
6/30/2023**

Assets	
Cash	
1010-00 PRIMARY CHECKING	1,155,680.08
1013-00 HRA ACCOUNT	929.11
1020-00 1ST ADVISORS - GENERAL RESERVE	534,939.69
1025-00 PETTY CASH AND CHANGE FUND	350.00
Real Estate Taxes	
1100-21 R/E TAXES 21	51.59
1100-22 R/E TAXES 22	0.00
1100-23 R/E TAXES 23	138,702.14
1100-24 R/E TAXES 24	-15,952.14
Personal Property Taxes	
1150-23 P/P TAXES 23	0.00
Tax Liens	
1200-21 TAX LIENS 21	0.00
1200-22 TAX LIENS 22	18,290.75
Other Current Assets	
1300-00 PREPAID EXPENSES	3,456.29
1310-00 PREPAID ELECTRICITY	3,263.28
1340-00 ELECTRICITY CLEARING	0.00
1425-00 ACCOUNTS RECEIVABLE	725.78
1430-00 DUE FROM SPECIAL REV FUNDS	215,063.97
Total Assets	2,055,500.54

Liabilities	
2010-00 ACCOUNTS PAYABLE	43991.12
2015-00 SEPTIC PROGRAM RESERVE	401.71
2020-00 MISC. RESERVES & LIABILITIES	4,727.42
2022-00 DUE TO HOPE SOLAR	-430.93
2025-00 SCHOOL RESERVES	21,831.51
2035-00 TRUE PARK RESERVE	1,152.12
2040-11 DUE TO HOPE CHEST	7,696.17
2050-00 DUE TO EMP - MMA HEALTH TRUST	222.82
2060-00 DUE TO CEMETERY FUND	0.00
2200-00 DEF. PROP. TAX	51,899.78
2205-00 FIRE DEPT EQUIPMENT RESERVE	19,960.42
2210-00 MUN BLDG R&M RESERVE	14,404.72
2215-00 RENOVATIONS RESERVE	2,405.28
2220-00 FIRE TRUCK R&M RESERVE	15,000.00
2225-00 EMERGENCY ROAD REPAIRS RES	-257,545.71
2230-00 TAX MAP UPDATE RESERVE	0.00
2235-00 REVALUATION RESERVE	1.00
2240-00 OFFICE EQUIP. RESERVE	7,213.80
2250-00 SOLID WASTE RESERVE	141,720.71
2437-00 DUE TO PRE-K	5,284.75
Total Liabilities	129,334.78
Fund Balance	1,926,165.76

Total Liabilities + Fund Balance	2,055,500.54
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**Town of Hope
Cash and Investment Accounts**

<u>Bank</u>	<u>Account #</u>	<u>Balance at 6/30/22</u>	<u>Balance at 9/30/22</u>	<u>Balance at 12/31/22</u>	<u>Balance at 3/31/23</u>	<u>Balance at 6/30/23</u>
The First	55144990	1,261,969.41	1,970,249.70	1,287,242.69	795,766.75	1,325,067.51
The First	55145008	1,200.30	1,200.57	1,202.99	1,203.21	1,203.34
*First Nat'l Wealth Mgmt.	General Reserve	517,080.27	499,256.38	514,360.85	527,086.49	534,939.69
	Petty Cash and Change Fund	350.00	350.00	350.00	350.00	350.00
Total Operating Accounts		1,780,599.98	2,471,056.65	1,803,156.53	1,324,406.45	1,861,560.54
*First Nat'l Wealth Mgmt.	Fire Truck Reserve	20,696.34	19,982.93	30,762.29	32,270.93	32,751.74
*First Nat'l Wealth Mgmt.	Solar Reserve	27,340.59	26,398.16	33,533.66	34,362.74	34,874.72
Total Capital Accounts		48,036.93	46,381.09	64,295.95	66,633.67	67,626.46
*First Nat'l Wealth Mgmt.	Cemetery Perpetual Care	19,992.89	19,621.58	20,018.50	21,051.84	21,365.50
*First Nat'l Wealth Mgmt.	Cemetery Vets Funds	197.74	190.93	196.70	-	-
*First Nat'l Wealth Mgmt.	Cemetery Maintenance	6,615.28	6,743.39	6,885.59	8,312.20	8,436.06
Total Cemetery Accounts		26,805.91	26,555.90	27,100.79	29,364.04	29,801.56

MINUTES OF SELECT BOARD MEETING

Hope Select Board
Tuesday, July 25, 2023
6:30 p.m.
Hope Town Office

Board Members Present:

- Sarah Ann Smith, Charlie Weidman, Mike Brown, and Wayne Luce

Others Present:

- Chelsea Summers

Call to Order:

- The meeting was called to order at 6:32 p.m. by Sarah.

Agenda Adjustments/Approval:

- Mike made a motion to approve the agenda as written. The motion was seconded by Wayne.
Motion passed 3-0

Public Comment:

- None

Minutes:

- June 11, 2023: Charlie made a motion to approve the 7/11/23 minutes with the following correction: Remove Mike's name from the Board members present and replace it with Wayne's name. Another small typo was addressed. The motion was seconded by Wayne.
Motion passed 3-0-1 (Mike)

Warrants 103, 104, 4, 5, 6, & 7:

- The Select Board reviewed the warrants. Charlie made a motion to approve and sign warrants 103, 104, 4, 5, 6, and 7. The motion was seconded by Wayne. The Board briefly discussed the need to clarify matters including Board liability and increased oversight measures to prevent overages within Town departments.
Motion passed 4-0

New Business:

- One Day Liquor License for Catered Wedding: The Board reviewed the application for the requested liquor license. Charlie made a motion to approve the license. The motion was seconded by Mike.
Motion passed 4-0

- Maine Municipal Association Annual Election: The Board reviewed the nominees for MMA officers. Charlie made a motion to approve the nominees as listed on the ballot. The motion was seconded by Wayne.

Motion passed 4-0

- Appointments:

1. Mid Coast Solid Waste Board of Directors (3-year term): Charlie made a motion to nominate Sarah for the MCSW Board of Directors. The motion was seconded by Mike.

Motion passed 4-0

2. EMS Performance Review Committee: Charlie made a motion to nominate Wayne to The EMS Performance Review Committee. The motion was seconded by Mike.

Motion passed 4-0

Old Business:

- None

Other Business:

- Charlie briefly informed the Board that Chief Keller may be attending a meeting in the near future to discuss the condition of Utility 3, a Fire Department vehicle will soon need to be either repaired or replaced. Wayne also inquired about ways to increase participation at Annual Town Meeting as well as service on boards and committees.

Adjournment:

- Charlie made a motion to adjourn at 7:44 p.m. The motion was seconded by Wayne.

Motion passed 4-0