

To: Hope School Committee
From: Kathryn Clark, Superintendent

Re: Special School Committee Meeting, Tuesday, March 23, 2021 at 6:00 p.m. via Zoom
Present: Tim Lock, Chair; Emily Burgess, Vice Chair; Jude Masseur; Jacob Eichenlaub and Lori Perez. Also present, Kate Clark, Superintendent and Danielle Fagonde, Principal.

Minutes

1. Call to Order-Tim Lock closed the meeting to order at 6:02PM.
2. Public Comment-none
3. Adjustments to the agenda-none
4. Budget Workshop-Mrs. Fagonde reviewed recent changes to the proposed budget and the board reviewed each of those, including tentative insurance increases that were published a few hours before this meeting.
The board discussed elements of the presentation to the town budget committee, scheduled for April 1, 2021. Key elements of the presentation will include an explanation of the impact of decreased enrollment and loss of subsidy had on this budget proposal, the parameters around the Coronavirus relief fund spending, the history of budget to budget increases for the school, as well as an overview of each cost center.
5. Emily Burgess moved to adjourn the meeting, seconded by Jacob Eichenlaub. Vote: 5-0 in favor, meeting adjourned at 7:12 PM.

Respectfully submitted,



Kate Clark